DON ESTRIDGE HIGH TECH MIDDLE SCHOOL (98-GG) ATHLETIC FIELD PROJECT PROJECT #2711-8385

HISTORY:

01/21/04 Board Report 13D-9 for an Interlocal Agreement between the District and Boca Raton Beach and Parks Department

		1		1		Estimated		I			
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause			
CO#	Item	Date	Amount	# Days	Services	Cost	Omissions		Project Modifications		
	item	Date	Amount	Days	OCIVICES	0031	Omissions	Oode	1 Toject mounications		
	PM3	03/15/06						_	Reduction of Retainage from 10% to 5%		
									-		
		TOTALS	0.00	0	0.00		0.00				
		ORIG SUM	1,400,645.00		0.00						
		REV SUM	1,400,645.00		0.00						
		% co's	0.00%		#DIV/0!		0.00%				
CODE LEGE	ND	,,,,,,,,,	DOLLAR AMOUNT		CODE %	<u> </u>	0.0070	<u> </u>	CODE LEGEND	DOLLAR AMOUNT	CODE %
			\$0.00		0.00%				M = Mandatory	\$0.00	0.00%
A = Architect Suggested C = Contractor Suggested			\$0.00 \$0.00		0.00%				m = mandatory P = Principal Requested	\$0.00 \$0.00	0.00%
D = Design (\$0.00		0.00%				S = School District Requested	\$0.00	0.00%
E = Design Error			\$0.00		0.00%				U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages			\$0.00		0.00%				Z = Outside Agency	\$0.00	0.00%

PM3 DON ESTRIDGE HIGH TECH MIDDLE SCHOOL (98-GG) ATHLETIC FIELDS PROJECT PROJECT #2711-8385 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category		Budget Amount
Contractor Base	\$	1,400,645.00
Project Modifications to date	\$	0.00
Less District Purchased Materials	\$	0.00
Less Additional Tax Savings	\$	0.00
Adjusted Purchase Order	\$	1,400,645.00
Work Completed to Date	\$	1,400,645.00
Less Categories not included in Retainage	\$	0.00
1 9		
Work for which retainage is withheld	\$	1,400,645.00
	\$	1,400,645.00 140,064.50
Work for which retainage is withheld		, ,

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.



OFFICE OF DIVERSITY IN BUSINESS PRACTICES 3300 FOREST HILL BLVD., A-106 WEST PALM BEACH, FLORIDA 33406-5813 (561) 434-8508 Telephone (561) 434-7405 Fax

PROJECT NAME	PERCENTAGE	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION
	OF PROJECT					PERCENTAGE BASED ON DRAWN
	COMPLETED					AMOUNT:
						\$1,330,612.75
Don Estridge High Tech MS (98GG)	100%	Catalfumo Construction	Stokes Mechanical	White Female	Plumbing	2.90%
			Hyvac, Inc.	Hispanic	HVAC	1.10%
			Zaharion Flooring	White Female	VCT/Ceramic/Carpet	0.80%
			D & D Quality contractors	White Female	Drywall/Stucco/Walkway	2.20%
			Stone Circle Underground	White Female	Site Utilities	4.00%
			Architectural Aluminum	White Female	Walkway Covers	3.50%
			Drawdy Brothers	White Female	Concrete	3.20%
					Total MWBE Percentage Participation	17.70%

Approved By: OR D	Date:	Feb. 13, 2006
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