

PM3
DON ESTRIDGE HIGH TECH MIDDLE SCHOOL (98-GG)
ATHLETIC FIELDS PROJECT
PROJECT #2711-8385
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 1,400,645.00
Project Modifications to date	\$ 0.00
Less District Purchased Materials	\$ 0.00
Less Additional Tax Savings	\$ 0.00
Adjusted Purchase Order	\$ 1,400,645.00
Work Completed to Date	\$ 1,400,645.00
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 1,400,645.00
Current Retainage (approximately 10%)	\$ 140,064.50
Reduction of Retainage (this item)	\$ -70,032.25
Remaining Retainage (5%)	\$ 70,032.25

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



Board Report
15-Mar-06

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION
						PERCENTAGE BASED ON DRAWN AMOUNT
						\$1,330,612.75
Don Estridge High Tech MS (98GG)	100%	Catalfumo Construction	Stokes Mechanical	White Female	Plumbing	2.90%
			Hyvac, Inc.	Hispanic	HVAC	1.10%
			Zaharion Flooring	White Female	VCT/Ceramic/Carpet	0.80%
			D & D Quality contractors	White Female	Drywall/Stucco/Walkway	2.20%
			Stone Circle Underground	White Female	Site Utilities	4.00%
			Architectural Aluminum	White Female	Walkway Covers	3.50%
			Drawdy Brothers	White Female	Concrete	3.20%
					Total MWBE Percentage Participation	17.70%

Approved By: 

Date: Feb. 13, 2006